

Appendix E - Live actions in the Deficit Reduction Programme

Service	Proposed action	Anticipated
Development Management	Increase in planning fees which were last set in 2017	£270,000
Grounds Maintenance	End the financial subsidy for the cutting of land owned by GCC	£60,000
Finance	Triennial revaluation of pension fund	£288,000
Waste	Cost neutrality for trade waste	£120,000
Asset Management	Delivery of car park solar canopy	£60,000
Finance	Introduce benefit of business rates pool into base budget	£250,000
Revenues & Benefits	Increased business rates retention	£182,000
Environmental Health	Review of Licencing income	£120,000
Waste	Garden waste - growth in numbers	£60,000
Waste	In-cab technology benefits	£20,000
Asset Management	Let Unit 5, Vaughan Park, Tipton	£176,000
Finance	Increased salary savings target	£100,000
Recycling	Reduction in cost of disposing of recyclate collected	£200,000
Total additional savings or income generation		£1,906,000