

Appendix A - Forecast Total Resources

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	£m	£m	£m	£m	£m	£m
Baseline Funding Level	1.85	1.92	2.06	2.10	2.14	2.19
Revenue Support Grant	0.02	0.03	0.03	0.48	0.46	0.44
Retained Business Rates	1.27	1.66	1.71	0.60	0.77	0.76
Rural Services Delivery Grant	0.01	0.01	0.01	0.01	0.01	0.01
New Homes Bonus	1.63	1.16	1.16	0.00	0.00	0.00
Lower Tier Services Grant	1.29	0.00	0.00	0.00	0.00	0.00
Services Grant	0.13	0.10	0.10	0.00	0.00	0.00
Council Tax	4.81	5.10	5.40	5.71	6.03	6.37
Funding Guarantee	0.00	1.77	1.80	0.00	0.00	0.00
Damping Grant	0.00	0.00	0.00	0.86	0.00	0.00
Total Resources	11.02	11.74	12.27	9.76	9.41	9.77
Change in Total Resources (£m)	0.22	0.73	0.53	-2.51	-0.34	0.36
Change in Total Resources (%)	2.07%	6.60%	4.48%	-20.46%	-3.53%	3.81%