

Appendix E - Live actions in the Deficit Reduction Programme

| Service | Proposed action | Anticipated |
|--|--|--------------------|
| Development Management | Increase in planning fees which were last set in 2017 | £270,000 |
| Grounds Maintenance | End the financial subsidy for the cutting of land owned by GCC | £60,000 |
| Finance | Triennial revaluation of pension fund | £288,000 |
| Waste | Cost neutrality for trade waste | £120,000 |
| Asset Management | Delivery of car park solar canopy | £60,000 |
| Finance | Introduce benefit of business rates pool into base budget | £250,000 |
| Revenues & Benefits | Increased business rates retention | £182,000 |
| Environmental Health | Review of Licencing income | £120,000 |
| Waste | Garden waste - growth in numbers | £60,000 |
| Waste | In-cab technology benefits | £20,000 |
| Asset Management | Let Unit 5, Vaughan Park, Tipton | £176,000 |
| Finance | Increased salary savings target | £100,000 |
| Recycling | Reduction in cost of disposing of recyclate collected | £200,000 |
| Total additional savings or income generation | | £1,906,000 |