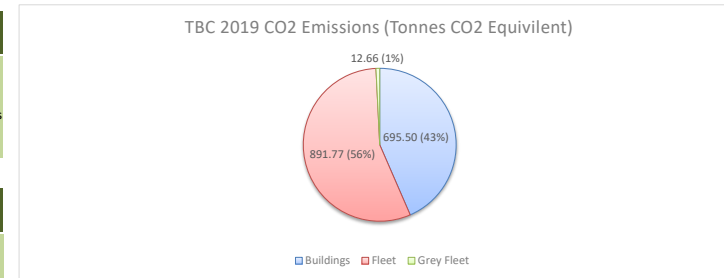


**Summary of all Emissions**

TBC Estate	Annual Consumption		CO <sub>2</sub> Emissions		Annual Cost		Comments
	Unit	%	Tonnes	%	£	%	
Electricity (kWh)	726,452	25	229.54	33	102,241	56	Buildings included: Council Offices; Leisure Centre; Roses Theatre; Information Centre (HAT Shop); Pavilion at Cold Pool Lane (no data provided); Tewkes Cemetery; 5 Homeless Support Houses
Gas (kWh)	2,208,033	75	458.74	66	54,880	30	
Water (m3)	6,858	0	7.21	1	25,159	14	
<b>Sub-Total</b>	<b>2,934,485</b>	<b>100</b>	<b>695.50</b>	<b>100</b>	<b>182,281</b>	<b>100</b>	



TBC Fleet - Including UBICO	Annual Mileage	Annual Kilometers	CO <sub>2</sub> Emissions	Comments
Cars	55,819	89,832	16.66	Certain mileage requires conversion into kilometers for purpose of CO <sub>2</sub> conversion factors, hence distance provided for both miles and kilometers
Vehicles >3.5 Tonnes	605,903	975,100	875.11	
<b>Sub-Total</b>	<b>661,722</b>	<b>1,064,932</b>	<b>891.77</b>	

TBC Grey Fleet	Annual Mileage	CO <sub>2</sub> Emissions	Comments
Staff	17,837	7.02	10 months of data provided from April '19 - Jan'19. Data extrapolated to 12 months
Councillors	14,337	5.64	
<b>Sub-Total</b>	<b>32,174</b>	<b>12.66</b>	

TBC 2019 CO <sub>2</sub> Emissions	CO <sub>2</sub> Emissions (TCO <sub>2</sub> e)	% of Total
Buildings	695.50	43%
Fleet	891.77	56%
Grey Fleet	12.66	1%
<b>Sub-Total</b>	<b>1,599.93</b>	<b>100%</b>

TBC 2030 CO <sub>2</sub> Emissions	CO <sub>2</sub> Emissions (TCO <sub>2</sub> e)	% of Total	Comments
Buildings	536.42	37%	Data based on projected emissions factor for electricity only as other fuel data either unavailable or anticipates little change
Fleet	891.77	62%	
Grey Fleet	12.66	1%	
<b>Sub-Total</b>	<b>1,440.86</b>	<b>100%</b>	

TBC 2019 CO <sub>2</sub> Emissions by Scope	CO <sub>2</sub> Emissions (T/CO <sub>2</sub> e)	% of Total	Detail of Scope Composition
Scope 1	1,124.79	70.30%	Gas Consumed; Owned Transport (Incl. UBICO)
Scope 2	185.68	11.61%	Electricity Consumed
Scope 3	289.46	18.09%	Extraction, Refinement and Transportation of all raw fuels; Water; Business Travel (unowned vehicles)
<b>Total</b>	<b>1,599.93</b>	<b>100%</b>	

TBC 2019 CO <sub>2</sub> Emissions by Scope & Element			
Scope	Element	Emissions (T/CO <sub>2</sub> e)	% of Total
Scope 1	Gas Consumed	405.95	25.37%
	Owned Transport	718.84	44.93%
Scope 2	Electricity Consumed	185.68	11.61%
Scope 3	Extraction, refinement & transportation of Scope 1 Gas	52.79	3.30%
	Extraction, refinement & transportation of Scope 1 Transport Fuel	172.93	10.81%
	Extraction, refinement & transportation of Scope 2 Electricity	43.86	2.74%
	Water	7.21	0.45%
	Business Travel (unowned vehicles)	12.66	0.79%
<b>Total</b>		<b>1,599.93</b>	<b>100%</b>