

DECISION NOTICE

COMMITTEE:	Executive
DATE:	Wednesday, 2 February 2022
DATE NOTICE PUBLISHED:	Friday, 4 February 2022
CALL-IN PERIOD TO EXPIRE ON:	Midnight on Friday, 11 February 2022

In accordance with Scrutiny Procedure Rule 14 the following decisions are subject to the 5 working days call-in period unless stated otherwise. Decisions which are “called in” will be dealt with in accordance with the Scrutiny Procedure Rules contained in Part 4 of the Council’s Constitution. Decisions which are not “called in” under the Scrutiny Procedure Rules will be incorporated within the Minutes and will be subject to approval at the next ordinary meeting of the Committee.

Officer Key:	CE	- Chief Executive
	BS	- Borough Solicitor
	HComS	- Head of Community Services
	HCorS	- Head of Corporate Services
	HDemS	- Head of Democratic Services
	HDS	- Head of Development Services
	HF&AM	- Head of Finance and Asset Management

ITEM 6	EXECUTIVE COMMITTEE FORWARD PLAN	ACTION
	RESOLVED: That the Committee’s Forward Plan be NOTED .	
	Subject to call-in period - No - Item to Note.	

ITEM 7	COUNCIL PLAN PERFORMANCE TRACKER AND COVID-19 RECOVERY TRACKER - QUARTER TWO 2021/22	ACTION
	RESOLVED: That the findings of the Overview and Scrutiny Committee’s review of the quarter two performance management and recovery information be NOTED .	
	Subject to call-in period - No - Item to Note.	

ITEM 8	BUDGET 2022/23	ACTION
	<p>RESOLVED:</p> <p>That it be RECOMMENDED TO COUNCIL that:</p> <ol style="list-style-type: none"> 1. a net budget of £9,821,535 be APPROVED; 2. a Band D Council Tax of £134.36, an increase of £5.00pa, be APPROVED; 3. growth items be included within the budget for 2022/23, as proposed in Appendix A to the report; and 4. the capital programme, as proposed in Appendix B to the report, be APPROVED. 	HF&AM
	Subject to call-in period - No - Recommendation to Council.	